



Coach Hartley PK-8 Budget Breakdown

Design	2,682,148.00
Specialty Consultants	852,081.00
Design Contingency	52,252.00
Construction Budget	39,158,000.00
Construction Contingency	0.00
Technology and Cabling	1,378,805.00
FF&E	2,560,638.00
Project Contingency	1,471,445.00
Movers	0.00
Portables	0.00
Hazardous Material	121,000.00
Misc Fees and Permits	393,944.00
Project Budget	48,670,313.00